

### **Schools Forum update**

Key discussion points/issues from meeting of Schools Forum – 19 January 2023.

- Updates from the Early Years Reference Group and the joint meeting of the School Funding Working Group and SEN Working Group
- Dedicated Schools Budget – Budget Monitoring 2022-23 as at 30 November 2022
- High Needs Block update
- Additional School Capital Funding for 2022-23 – Funding and Methodology
- School Budget Setting 2023-24
  - i) School Revenue Funding 2023-24 - Funding Settlement and Budget Setting Process
  - ii) Dedicated Schools Grant - Early Years Block Update 2023-24 (Indicative Allocations)
  - iii) Dedicated Schools Budget - Central School Services Block Update 2023-24
  - iv) Dedicated Schools Budget - Schools Block Update 2023-24 (Delegated Budget)
  - v) Mainstream Schools Additional Grant (MASG) 2023-24 – Funding and Methodology
  - vi) Dedicated Schools Budget - High Needs Block Update 2023-24
- Schools Forum budget decisions 2023-24

The next meeting of Schools Forum will be held on 16 March 2023 and Children's Select will receive an update at their meeting on 6 June 2023.

Agendas and minutes for Schools Forum can be accessed on: [Browse meetings - Schools Forum | Wiltshire Council](#)